

**CONCURRENCY SERVICE AREA 3**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Allamanda Elementary	879	694	535	694	77%	521	694	75%	510	694	73%	523	700	75%	528	700	75%	534	700	76%
Dwight D. Eisenhower Elementary	763	711	307	711	43%	266	600	44%	301	600	50%	294	600	49%	295	600	49%	301	600	50%
Palm Beach Gardens Elementary	658	552	584	552	106%	539	552	98%	551	552	100%	546	738	74%	552	738	75%	555	738	75%
Timber Trace Elementary	899	991	916	991	92%	913	991	92%	927	991	94%	865	991	87%	879	991	89%	894	991	90%
<b>Total</b>	<b>3199</b>	<b>2948</b>	<b>2342</b>	<b>2948</b>	<b>79%</b>	<b>2239</b>	<b>2837</b>	<b>79%</b>	<b>2289</b>	<b>2837</b>	<b>81%</b>	<b>2228</b>	<b>3029</b>	<b>74%</b>	<b>2254</b>	<b>3029</b>	<b>74%</b>	<b>2284</b>	<b>3029</b>	<b>75%</b>

**Middle**

Watson B. Duncan Middle	1169	1065	1209	1065	114%	1180	1065	111%	1156	1065	109%	1129	1065	106%	1114	1065	105%	1096	1065	103%
<b>Total</b>	<b>1169</b>	<b>1065</b>	<b>1209</b>	<b>1065</b>	<b>114%</b>	<b>1180</b>	<b>1065</b>	<b>111%</b>	<b>1156</b>	<b>1065</b>	<b>109%</b>	<b>1129</b>	<b>1065</b>	<b>106%</b>	<b>1114</b>	<b>1065</b>	<b>105%</b>	<b>1096</b>	<b>1065</b>	<b>103%</b>

**High**

Palm Beach Gardens High	2510	2766	2601	2766	94%	2643	2766	96%	2564	2766	93%	2429	2500	97%	2400	2500	96%	2435	2500	97%
William T. Dwyer High	1925	1901	1975	1901	104%	1869	2347	80%	2276	2347	97%	2256	2347	96%	2231	2347	95%	2221	2347	95%
<b>Total</b>	<b>4435</b>	<b>4667</b>	<b>4576</b>	<b>4667</b>	<b>98%</b>	<b>4512</b>	<b>5113</b>	<b>88%</b>	<b>4840</b>	<b>5113</b>	<b>95%</b>	<b>4685</b>	<b>4847</b>	<b>97%</b>	<b>4631</b>	<b>4847</b>	<b>96%</b>	<b>4656</b>	<b>4847</b>	<b>96%</b>

**CSA 3 Planning Solutions**

Palm Beach Gardens Elementary- Modernization completed in 08/09

Timber Trace Elementary - Boundary change to Palm BeachGardens Area Elementary 03-X in 08/09

Watson B. Duncan Middle- Monitor enrollment; Possible boundary change to HL Watkins

Palm Beach Gardens High School - Modernization completed in 08/09

WT Dwyer High School - Boundary Change from Jupiter High School in 07/08